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## Report of the Head of Scrutiny and Member Development

### Scrutiny Board (Environment and Neighbourhoods)

Date: 6<sup>th</sup> January 2011

### Subject: Initial Budget Proposals

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#### Electoral Wards Affected: All

Ward Members consulted  
(referred to in report)

#### Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

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## 1.0 Introduction

- 1.1 In accordance with the Council's Budget and Policy Framework, the Director of Resources submitted to the Executive Board the attached report which sets out the Executive's initial budget proposals for 2011/12.
- 1.2 The Executive Board on 15<sup>th</sup> November 2010 agreed this report as the initial budget proposals for the Council and for these to be submitted to scrutiny for their review and consideration.

## 2.0 Scrutiny of Proposals

- 2.1 This Scrutiny Board has requested to consider the Executive's initial budget proposals in so far as it relates to their duties and responsibilities with regard to the City Development department and to make any comments or recommendations it thinks appropriate.
- 2.2 Any comments or recommendations made by this Board has to be submitted to the Director of Resources no later than 20<sup>th</sup> January 2011 in order that the Executive Board can consider proposals for the 2011/12 budget at its meeting on 11<sup>th</sup> February prior to submission to full Council on the 23<sup>rd</sup> February 2011.

## 3.0 Recommendations

- 3.1 Members are asked to consider the Executive's initial budget proposals as set out in the report of the Director of Resources in relation to the City Development Department and make any comments or recommendations.

### Background Papers

None used